



**STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2011 FOR THE YEAR ENDED JUNE 30, 2010**

		Unrestricted	Temp. Restricted	Total	Unrestricted	Temp. Restricted	Total
<b>REVENUE</b>	Contributions	114,378	48,276	162,654	114,729	39,564	154,293
	Foundations	91,833	37,417	129,250	108,033	62,667	170,700
	Government	208,905	-	208,905	223,606	-	223,606
	Donated Services & Materials	74,787	-	74,787	102,228	-	102,228
	Special Events Net	74,358	3,000	77,358	92,316	5,000	97,316
	Interest income	3,826	-	3,826	6,289	-	6,289
	Net assets released from restrictions	112,231	(112,231)	-	97,942	(97,942)	-
<b>TOTAL REVENUE</b>	<b>680,318</b>	<b>(23,538)</b>	<b>656,780</b>	<b>745,143</b>	<b>9,289</b>	<b>754,432</b>	
<b>EXPENSES</b>	<b>Program Services</b>						
	Public Education	194,400	-	194,400	218,219	-	218,219
	Court Appointed Special Advocate	251,896	-	251,896	244,821	-	244,821
	Parent Education	174,623	-	174,623	176,971	-	176,971
	<b>TOTAL PROGRAM SERVICES</b>	<b>620,919</b>	<b>-</b>	<b>620,919</b>	<b>640,011</b>	<b>-</b>	<b>640,011</b>
	<b>Supporting Services</b>						
	Management and general	54,939	-	54,939	55,172	-	55,172
Fundraising	48,967	-	48,967	57,894	-	57,894	
<b>TOTAL SUPPORTING SERVICES</b>	<b>103,906</b>	<b>-</b>	<b>103,906</b>	<b>113,066</b>	<b>-</b>	<b>113,066</b>	
<b>TOTAL EXPENSES</b>	<b>724,825</b>	<b>-</b>	<b>724,825</b>	<b>753,077</b>	<b>-</b>	<b>753,077</b>	
<b>INCREASE (DECREASE) IN NET ASSETS</b>	<b>(44,507)</b>	<b>(23,538)</b>	<b>(68,045)</b>	<b>(7,934)</b>	<b>9,289</b>	<b>1,355</b>	
<b>NET ASSETS AT BEGINNING OF YEAR</b>	<b>406,914</b>	<b>117,231</b>	<b>524,145</b>	<b>414,848</b>	<b>107,942</b>	<b>522,790</b>	
<b>NET ASSETS AT END OF YEAR</b>	<b>362,407</b>	<b>93,693</b>	<b>456,100</b>	<b>406,914</b>	<b>117,231</b>	<b>524,145</b>	

*I am a legacy donor.*

A special group of supporters, **SCAN Legacy Donors**, have included SCAN in their estate planning as a lasting and financially wise way to make an impact on their community.



Their commitment will create a living memorial to the value of children and families here in Northern Virginia:

- JEFF AND JOYCE BLISS
- TOM & TRUDY BRISENDINE (pictured above)
- MARY & JOHN KUDLESS
- JACK & KAREN LECUYER
- GAIL LEDFORD & TOM HAY
- KEVIN N. MONROE

The financial information on this page is excerpted from the complete financial statements audited by Kositzka, Wicks & Company.

*How do we spend our funding?*

- ALEXANDRIA/ARLINGTON CASA PROGRAM |
- PUBLIC EDUCATION PROGRAM |
- PARENT EDUCATION PROGRAM |
- MANAGEMENT |
- FUNDRAISING |

